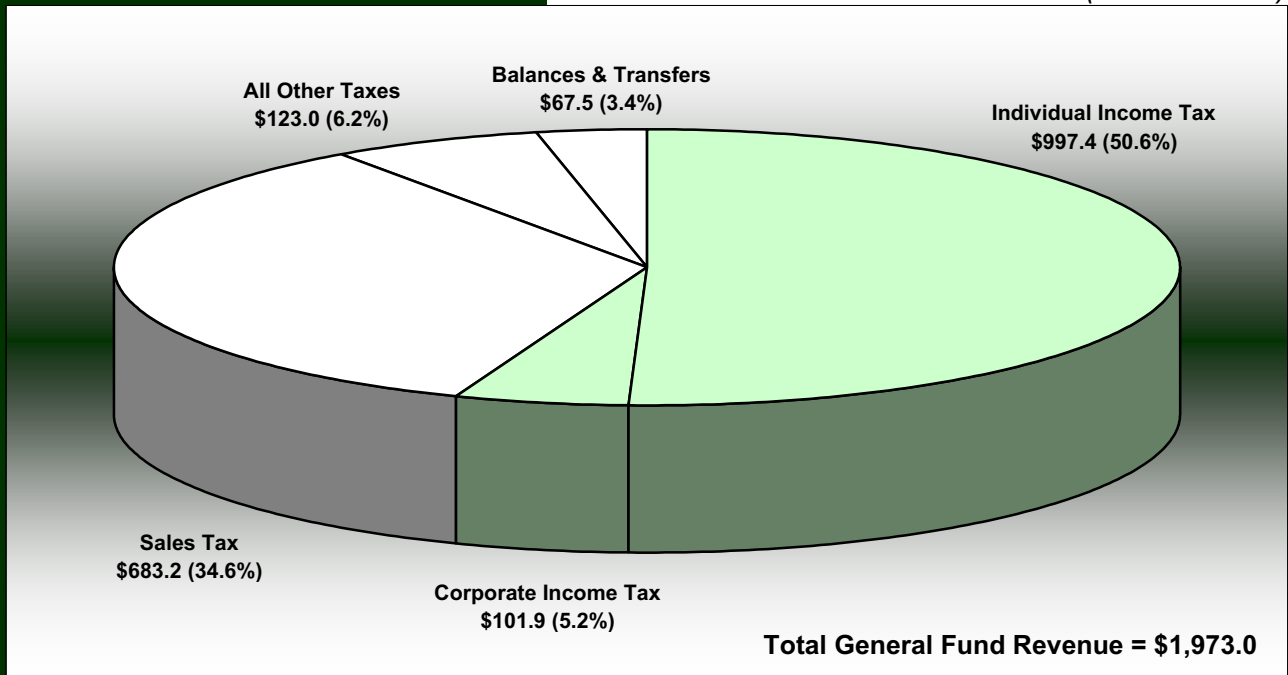


FY 2003 General Fund Revenue & Appropriations

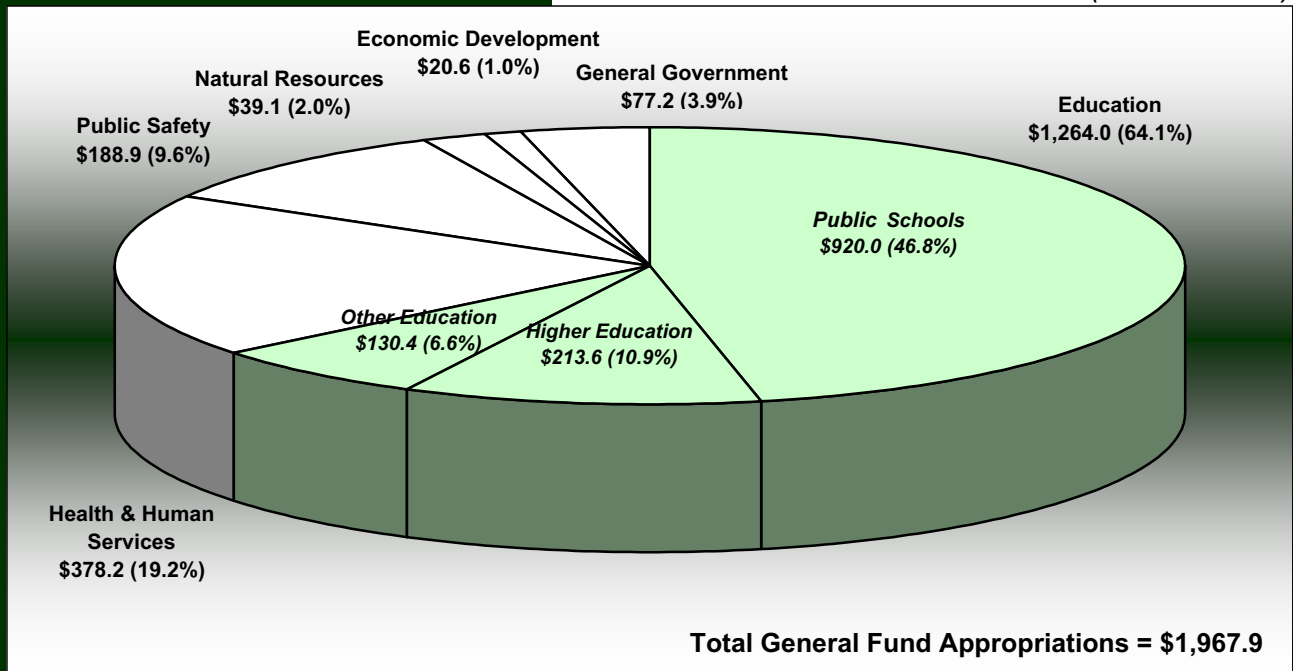
"Where the money comes from . . ."

(Dollars In Millions)



"Where the money goes . . ."

(Dollars In Millions)

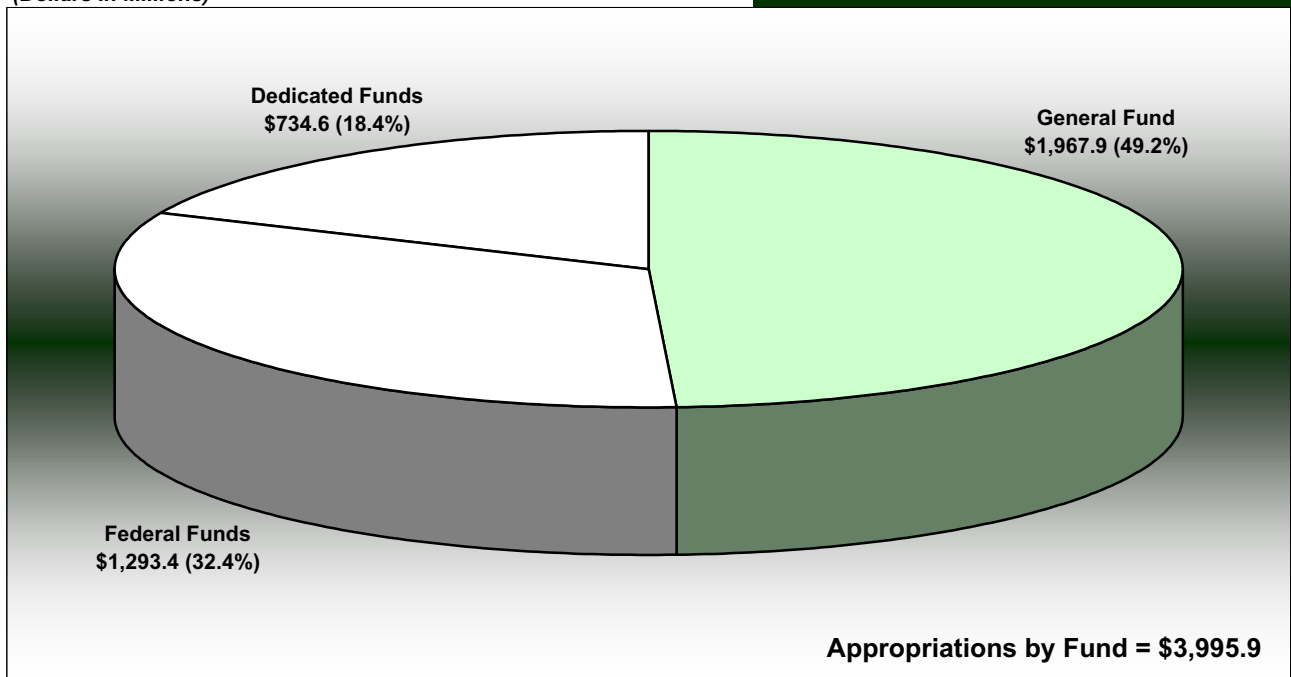


(Revenue less Appropriations = \$5.1 million)

FY 2003 Total Appropriations by Fund & Function

"Where the money comes from . . ."

(Dollars In Millions)



"Where the money goes . . ."

(Dollars In Millions)

